



Model Estimate of Betelvine plantation.

Financial Year

AAP SL. NO. =>

MOUZA NAME:-	
JL. NO.:-	PLOT. NO.-

PLANTATION AREA => 200 Sqm.

A. LABOUR CONSUMPTION (UNSKILLED):

SL. NO.	DESCRIPTION OF ITEM	QUANTITY	UNIT	RATE PER MD (in Rs.)	AMOUNT (in Rs.)
1	Cleaning and demarkation	1	Manday		
2	Initial cleaning and planting site by cutting bushes,weeds and removing the same @ 50Sqm./USL Area= 200.00 Sqm.	4	Manday		
3	Preparation of planting area 200 Sqm. @ 12.5 Sqm./USL	16	Manday		
4	Watching over plantation including watering, manuring for six months	180	Manday		
5	Land development of 200 cum. Of excavated soil @ 1.76 cum./USL	114	Manday		
6	Labour for making Betlevine house (BOROJ)	50	Manday		
7	Water carrier @ 1 USL/ 100 USL	4	Manday		
TOTAL =>		369	Mandays	191.00	70,479.00

B. MATERIAL CONSUMPTION (MATERIALS + SEMI-SKILLED LABOUR):

SL. NO.	DESCRIPTION OF ITEM	QUANTITY	UNIT	RATE(in Rs.)	AMOUNT(in Rs.)
1	Semi-Skilled worker as Supervisor. 369 USK Manday @ 1 no/25 Manday	15	Mandays	286.50	4298.00
2	Saplings (Gara Pan)	Beneficiaries contribution			
3	Insecticide and fertiliser			LS	5000.00
4	Jhari			LS	1000.00
5	Bamboo structure including straw, bamboo,rope,nail,shadenet for shedding or other local materials etc. (Rs. 200.00/sqm.)	200	sqm.	200.00	40000.00
6	Display Board including photo taking				3000.00
TOTAL =>					53,298.00
GRAND TOTAL (A+B) =>					1,23,777.00
Wage Cost %		Other Cost %			
57%		43%			
Rupees One Lakh TwentyThree Thousand Seven Hundred SeventySeven Only					

Prepared & Vetted BY -