

GOVERNMENT OF WEST BENGAL
PANCHAYATS & RURAL DEVELOPMENT DEPARTMENT
9TH FLOOR, JOINT ADMINISTRATIVE BUILDING
BLOCK HC, PLOT 7, SECTOR – III,
SALT LAKE CITY, KOLKATA – 700 106

Memo. No.4036(22) -RD/P/NREGA/18S-07/06(Pt-I)

Dated: 20.08.2015

From: Sudipta Porel, WBCS(Exe)
Deputy Secretary to Govt. of West Bengal

To: The Principal Secretary, GTA
The District Magistrate, all
The AEO, Siliguri Mahakuma Parishad

Sub: Rate of Plantation Maintenance under NREGA BRIKHA PATTA

Sir,

It has been decided by the State Government to provide Plantation Maintenance wage in MGNREGA Brikha Patta Scheme at the following rate

- 1) With survival rate above 90% of the total planted saplings and with all maintenance works complied as per estimate like watering, application of fertiliser, mulching, weeding etc:**

The maintenance wage will be (1) Rs.10/- per survived plant each month for Road Side Plantation and (2) Rs.5/- per survived plant each month for Block Plantation.

- 2) With survival rate above 90% of the total planted saplings but without any maintenance works complied as per estimate like watering, application of fertiliser, mulching, weeding etc:**

The Maintenance wage will be(1) Rs.5/- per survived plant each month for Road Side Plantation and (2) Rs.3/- per survived plant each month for Block Plantation.

- 3) With survival rate in the range 75-90% of the total planted saplings and with all maintenance works complied as per**

estimate like watering, application of fertiliser, mulching, weeding etc:

The Maintenance wage will be (1) Rs.5/- per survived plant each month for Road Side Plantation and (2) Rs.3/- per survived plant each month for Block Plantation.

4) With survival rate in the range 75-90 % of the total planted saplings but without any maintenance works complied as per estimate like watering, application of fertiliser, mulching, weeding etc:

The Maintenance wage will be (1) Rs.3/- per survived plant each month for Road Side Plantation and (2) Rs.2/- per survived plant each month for Block Plantation.

The estimate should be for the entire period of 3-5 years (the varieties having quick maturity should have less maintenance period) and the calculated wage to the beneficiary family in a year for first 100 person-days (150 for FRA beneficiaries) will be unskilled one and rest shall be treated as semi-skilled wage. The sample estimate circulated by Government of India is enclosed herewith which is to be revised as per state stipulated rate and norm. The saplings issued in the form of Patta shall be not less than 50 and not more than 200 per family.

Maintenance wage is to be disbursed each month for the preceding month only after getting work certified by the competent person regarding the rate of survival and compliance of estimated maintenance work.

With regards,

Yours faithfully,

Enclo: As stated

 20.08.15

(Sudipta Porel)

Deputy Secretary to Government of West Bengal

ANNEXURE I: MODEL ESTIMATE FOR ROAD SIDE TREE PLANTATION UNDER MGNREGS

Estimate for 200 plants for five years

District: _____ Block: _____ Gram Panchayat: _____
 _____(location) to _____(location)
 Spacing _____m X _____m Length _____Km.
 Name of tree species _____

S. No.	Description of work	Unit	No of Person days	Rate (Rs)	Amount (RS)
(1)	(2)	(3)	(4)	(5)	(6)
A Labour component					
1	Survey and demarcation	1 Km	1		
2	Site preparation by cleaning, cutting bushes, weeds and its removal	10,000 m ²	16		
3	Pit digging (0.45m X 0.45m X 0.30m)	200 pits	25		
4	Filling pits with manure	200 pits	5		
5	Planting seedlings	200 plants	5		
6.1	Maintenance (upto 100 days as unskilled)	Payment based on survival of plant/task completed per month for 200 plants, for five year @ 15 per plant		15/plant/month	50000
B Material component		Quantity		Rate (Rs)	Amount (Rs)
6.2	Maintenance (rest of the year as semiskilled)	Payment based on survival of plant/task completed per month for 200 plants, for five years @ 15 per plant		15/plant/month	130000
7	Cost of Plant material	200 + 40 + 20 = 260		25 /plant	6500
8	Cost of insecticides and Manure (jeevamrutha)				
8.1	1st year -once at an interval of 15 days	200X24 times =4800		0.9	4320
8.2	2nd Year - once at an interval of 30 days	200X12 times =2400		0.9	2160
8.3	3rd Year - once at an interval of 30 days	200X12 times =2400		0.9	2160
8.4	4th Year - once at an interval of 30 days	200X12 times =2400		0.9	2160
8.5	5th Year - once at an interval of 30 days	200X12 times =2400		0.9	2160
9	Cost of a water carrying trolley	One trolley		5000	5000
10	Cost of mud pots for irrigation	1 pot per plant = 260		50	13000
11	Fencing (tree guard)	using Bamboo poles or other locally available material for 200 plants		350	70000
12	2 % contingency of Total cost				
			Total		
Wage rates are applicable as per the notified wage rates under MGNREGS					
Pit Size and spacing will vary from specie to specie.					

(Source:- A Plan of Action for Roadside Tree Plantation under MGNREGA, issued by Ministry of Rural Development, (MGNREGA Division) dated 31st July 2014)