

STATE CONVERGENCE PLAN 2017-18

Preparing and pursuing State Convergence Plan for the consecutive financial years 1014-15, 2015-16, 2016-17, state of West Bengal could push the process of creation of durable assets at the field extending succour to toiling milieu. Government of India also recognised the initiative by awarding the state for state's achievement in convergence model in 2016.

For the Financial year 2017-18, state government proposes to converge Rs. 145307.61/- lakh from Mahatma Gandhi NREGA with other departmental and schematic fund to the tune of Rs. 474855.27/- lakh making Plan Size of Rs. 620170.31/- lakh.

This year twenty two numbers of Departments have submitted Convergence Plan along with five schematic plan. The Departments are [1] Agriculture (WBSWDA) [2] Agriculture Marketing [3] Animal Resource Development [4] Fisheries [5] Forest [6] Horticulture& FPI [7] Environment (WBPCB) [8] Water Resource Development & Investigation [9] Irrigation & Waterways [10] Child Development [11] Sundarban Affairs [12] Tourism [13] North Bengal Development [14] Urban Development [15] Public Health Engineering [16] Health (WBSMPB) [17] Coconut Development Board [18] Tribal Affairs/Backward Class Welfare [19] Pascimanchal Unnayan [20] Micro & Small Scale Industry [21] Power & NRE (WBPDC) [22] Mass Education & Libraries.

The converging programmes are (1) PMAY (2) MNB (SLWM) (3) SRLM (4) CADC (5) PMGSY under P&RD Department. The summary of the State Convergence Plan is table below.

Department	MGNREGA input (in lakh)	Departmental Contribution (in lakh)	Total (in lakh)
Agriculture	833.18	421.45	1254.63
Agri-Marketing	1314.35	3285.67	4600.02
ARD	2822.12	835.00	3657.12
Fisheries	1173.89	220.79	1394.68
Forest	4640.44	1608.75	6249.19
FPI & Horticulture *	2681.34	912.45	3601.22
DCOMP	512.59	171.01	683.6
Environment	26.49	98.46	124.95
Irrigation	1685.90	1346.97	3032.87
WRIDD	982.87	2628.89	3611.76
Child Dev. Dept.	26725.00	10690.00	37415.00
Sundarban Affairs	662.81	450.02	1112.83
Coconut Dev.Board	290.43	145.75	436.18
SMPB	92.91	91.16	184.07
WBCADC **	351.83	94.60	446.43
PMAY	75084.00	338121.00	413205.00

SRLM	14003.00	1595.80	15598.80
PMGSY	367.04	27202.09	27569.13
Urban Dev. Dept.	1361.06	3453.30	4814.36
MSME	44.73	8.10	52.83
BCW	292.50	877.50	1170.00
Tourism	244.45	39.79	284.24
PHE	8629.38	80244.43	88873.81
Power	5.30	7.87	13.17
NBD	480.00	304.42	784.42
Total	145307.61	474855.27	620170.31

* FPI&H Beneficiary Contribution Rs. 7.44 lakh

** WBCADC Beneficiary Contribution Rs. 48.92 lakh

THE DEPARTMENT WISE PLAN OUTLAY AND BROAD CONTOUR OF CONVERGENCE ACTIVITIES ARE ENUMERATED HEREUNDER.

A) Agriculture Department

In the 11 IWMP districts and now in 15 PMKSY districts, Agriculture Department is taking up Watershed Development converging the schematic fund with MGNREGA. Most of the soil-water conservation schemes will be supplemented by MGNREGA in the integrated plan. Over the year, work through watershed mode has substantially increased the water level in the region under implementation checking soil and nutrient wash out. In PMKSY and Mission Water Conservation, the department is likely to play pivotal role in the current financial year.

The district wise plan lay out of the department is as follows.

District	MGNREGA Contribution (in lakh)	Departmental Contribution (in lakh)	Beneficiary Contribution (in lakh)	Total (in lakh)
PaschimMedinipur	35.74	32.26		68.00
Bankura	235.99	325.89		561.88
Birbhum	301.35	51.55		352.90
North 24 Parganas	18.45	6.08		24.53
South 24 Parganas	199.54	4.07		203.61
Coochbehar	19.17	1.42		20.59
Purulia	22.94	0.18		23.12
TOTAL	833.18	421.45		1254.63

B) Agriculture Marketing

Agrarian community in West Bengal suffers a lot due to lack of perishable agriculture products as well as distressed selling. In order to reverse the trend with scientific preservation, Agri-Marketing Department has started constructing Storage Structures for the poor farmers in convergence with MGNREGA. The labour wage of such construction is provisioned from MGNREAG while material is purchased out of departmental as well as own contribution. Four type of structures are undertaken under the scheme AMAR PHASAL AMAR GOLLA(My crop my storage) and AMAR DHAN AMAR CHATAL (My paddy my

platform) namely 1) Small country model for storage of cereals 2) Improved model for storage of cereals 3) storage structure for onion 4) storage structure with paddy drying platform. For the last two year, this initiative has gained momentum changing the facet of agrarian economy. The district wise plan outlay is as follows.

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiary contribution (in lakh)	Total (in lakh)
Jalpaiguri	50.29	120.63		170.92
Alipurduar	44.45	106.54		150.99
Siliguri M.P.	13.92	33.55		47.47
Coochbehar	53.03	131.18		184.21
Uttar Dinajpur	50.60	126.45		177.05
DakshinDinajpur	44.15	109.81		153.97
Malda	66.12	163.15		229.27
Murshidabad	79.07	208.17		287.24
Nadia	80.24	206.56		286.80
North 24 Parganas	86.03	214.06		300.09
South 24 Parganas	78.15	185.23		263.38
Howrah	59.39	148.37		207.76
Hooghly	114.56	288.87		403.43
Burdwan	114.65	289.50		404.15
Birbhum	100.81	250.84		351.65
Bankura	67.46	181.06		248.52
Purulia	52.35	136.01		188.36
PaschimMedinipur	76.85	191.39		268.24
PurbaMedinipur	82.23	194.30		276.53
TOTAL	1314.35	3285.67		4600.03

C) Animal Resource Development Department

Animal Resource Development Department is supplying chicks and goats over the year but lack of good shelter often leads to mortality frustrating the very objective of income generation of targeted vulnerable groups. MGNREGS has decimated the incidence of mortality constructing quality shelter for these animal resources. The scale of distribution of the department is 50 chicks per beneficiaries which is 5 in case of Goatery and 3 in case of Pigery.

The district wise Plan outlay is as follows.

Sl	Districts	Unit	Departmental contribution (in lakh)	MGNREGA contribution (in lakh)	Total
1	Coochbehar	325	31.53	100.22	131.75
2	Jalpaiguri	225	20.88	70.55	91.43
3	Darjeeling	280	26.30	88.67	114.97
4	Uttar Dinajpur	190	19.00	57.89	76.89
5	Dakshin Dinajpur	190	19.00	57.89	76.89
6	Malda	350	33.20	106.31	139.51
7	Murshidabad	525	53.88	157.01	210.88
8	Birbhum	470	46.35	144.01	190.36
9	Nadia	500	53.25	148.36	201.61
10	Burdwan	850	72.00	274.96	346.96
11	North 24 Parganas	550	52.40	170.78	223.18
12	South 24 Parganas	550	52.40	170.78	223.18
13	Howrah	280	27.35	86.11	113.46
14	Hooghly	500	53.25	148.36	201.61
15	Purba Medinipur	520	47.60	161.31	208.91
17	Paschim Medinipur	850	72.00	274.96	346.96
18	Bankura	770	63.85	253.31	317.16
19	Purulia	770	63.85	253.31	317.16
20	Siliguri Mhakuma Parishad	125	10.23	40.88	51.11
21	Alipurduar	180	16.70	56.44	73.14
	Total	9000	835.00	2822.12	3657.12

D) Department Of Fisheries

The Department of Fisheries is promoting individual household fishery with species like catfish in several district. In the coming financial year in Jhargram, a catfish breeding centre is proposed to come up which will ensure supply of quality fingerlings specially to western districts. This will further boost up the initiative to the avenue of fishery based family livelihood programme which has become main theme of MGNREGA. Apart from this initiative, the department is imparting training and providing fingerlings to the targeted beneficiaries in the MGNREGA pond. For this purpose, new fish ponds are being excavated under MGNREGS. From this year onward emphasis has been made in excavating new ponds

in the form of farm pond and fishery pond. Department of Fisheries will venture into such ponds for multiplying the fish production with short and long culture varieties whichever is applicable. Apart from that a few landing ghat development has been proposed for bill fisheries development.

The district wise financial outlays is as followed.

District	MGNREGA Contribution (in lakh)	Departmental contribution (in lakh)	Total (in lakh)
Cooch Behar	60.86	5.00	65.86
Jalpaiguri	51.22	4.25	55.47
Darjeeling	101.06	22.48	123.53
Uttar Dinajpur	61.46	5.10	66.56
DakshinDinajpur	51.22	4.25	55.47
Maldah	51.22	4.25	55.47
Murshidabad	51.22	4.25	55.47
Birbhum	67.17	22.33	89.50
Nadia	60.50	12.03	72.52
Burdwan	61.07	13.53	74.60
North 24 Pgs	56.40	6.35	62.75
South 24 Pgs	67.65	17.61	85.26
Howrah	44.95	5.30	50.25
Hooghly	56.40	6.35	62.75
PurbaMedinipur	62.48	15.51	77.98
PaschimMedinipur	66.57	22.23	88.80
Bankura	66.57	22.23	88.80
Purulia	67.17	22.33	89.50
Siliguri MP	19.29	1.50	20.79
Alipurduar	49.42	3.95	53.37
TOTAL	1173.89	220.79	1394.68

E) Department of Forest

The Forest Department has taken up soil conservation work on a large scale with the fund of MGNREGA along with plantation work at the forest fringe. Box trenches, recharge trenches, protection trenches have been dug on large scale apart from bio-manuring work. Quality nurseries have also been created to cater the need of the plantation. New few cases, new connectivity is proposed with future provision of making it all weather. The scope and space for convergence in Green India Mission is to be explored in details.

The district wise proposed financial outlays is as followed.

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiaries contribution (in lakh)	Total (in lakh)
PaschimMedinipur	2381.23	723.60		3104.83
PurbaMedinipur	0.00	115.25		115.25
Darjeeling	242.41	0.24		242.65
Purulia	622.03	286.79		908.82
Jalpaiguri	721.40	150.78		872.18
Bankura	358.91	184.48		543.39
Burdwan	134.57	33.03		167.60
Nadia	21.12	5.18		26.30
Murshidabad	17.29	17.79		35.08
Birbhum	65.34	3.36		68.70
Malda	64.91	81.32		146.23
Alipurduar	11.23	6.94		18.17
TOTAL	4640.44	1608.76		6249.20

F) Department of Food Processing Industries & Horticulture

The Food Processing Industries & Horticulture have made proposal to supplement the stride of MGNREA to promote horticulture among rural people providing quality saplings and technical guidance. The wage component of the initiative is mainly met out of MGNREGS while technical and material support including saplings and micro-irrigation implements are provided by the Department. The department has also provisioned raising quality nursery including poly house for the promotion of fruit bearing trees having economic return. This has substantially uplifted poor households in west laterite districts like Paschim Midnapore, Purulia, Birbhum, Bankura, Western Burdwan. In Darjeeling Directorate of Cinchona & other Medicinal Plantation has proposed plan for Rubber plantation, Kiwi cultivation, different medicinal plantation, poly house, vermin-composting etc.

The district wise proposed financial outlays is as followed.

Part A : Department FPI & Horticulture

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiaries contribution (in lakh)	Total (in lakh)
Jalpaiguri	51.29	9.89		61.18
Alipurduar	173.98	30.54		204.52
Hooghly	53.23	4.05		57.27
Nadia	61.28	12.30		73.58
PaschimMedinipur	278.08	64.14		342.22
Birbhum	759.59	29.51		789.10
Howrah	34.02	4.00	7.00	45.02
Bankura	155.7	44.36		200.06
North 24 Pgs	0.90	0.75	0.44	2.09
Uttar Dinajpur	13.90	23.20		37.10
DakshinDinajpur	144.31	83.95		228.26
Maldah	84.24	37.63		121.87
Purulia	753.46	539.09		1292.55
Burdwan	117.36	29.04		146.40
TOTAL	2681.34	912.45	7.44	3601.22

Part B : DoCOMP

DCOMP Plan 2017-18					
District	Name of the Scheme	Unit	MGNREGA	DoCOMP	Total
GTA	Cultivation of Mandarin Orange	25 acres	25.58	8.53	34.10
GTA	Cultivation of Large Cardamom	20 acres	27.28	9.09	36.37
GTA	Cultivation of Poly House	100 poly house	121.03	40.32	161.35
GTA	Cultivation of Chirata	20 acres	9.56	3.36	12.92
GTA	Cultivation of Rauwolfia	5 acres	2.53	0.84	3.37
GTA	Cultivation of Kiwi	5 acres	31.34	10.45	41.79
GTA	Cultivation of Rubber	5 acres	19.25	6.41	25.66
GTA	Cultivation of Walnut	5 acres	5.06	1.69	6.75
GTA	Cultivation of Cymbidium	25 nos	41.25	13.75	55.00
GTA	Cultivation of Venda	25 nos	41.25	13.75	55.00
GTA	Cultivation of Dendrobium	25 nos	41.25	13.75	55.00
GTA	Cultivation of Cattaleya	25 nos	41.25	13.75	55.00
GTA	Cultivation of Oncidium	25 nos	41.25	13.75	55.00
GTA	Conservation of existing local Orchids	5 nos	8.25	2.75	11.00
GTA	Plantation of Teak	40 acres	43.44	14.48	57.92
GTA	Plantation of Rhododendron	4 acres	4.34	1.45	5.79
GTA	Plantation of Magnolia (Chap)	8 acres	8.69	2.90	11.58
GTA	TOTAL		512.59	171.01	683.60

Previous Year Fund

GTA	<i>Proposal for spill over projects of 2016-17 has already been sent to the P&RD approval</i>	<i>538.71</i>	<i>240.74</i>		<i>779.45</i>
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G) Environment Department

The Department of Environment through WB Pollution Control Board is promoting Rain Water Harvesting Structures mainly roof-top in the water scarce region. There is also emerging scope of convergence in Solid and Liquid Waste Management sector. In the next financial year WBPCB proposes to build 60 such RWHS in four water scarce districts of Purulia, Bankura, PaschimMidnapore, Birbhum with the wage support of MGNREGS.

The district wise proposed financial outlays is as followed.

District	No of Units	MGNREGA contribution (in lakh) @ Rs.0.88315 lakh	Departmental contribution (in lakh) @ Rs.3.28213 lakh	Total (in lakh)
Birbhum	7	6.18	22.97	29.16
Bankura	8	7.07	26.26	33.32
Purulia	8	7.07	26.26	33.32
PaschimMidnapur	7	6.18	22.97	29.16
TOTAL	30	26.49	98.46	124.96

H) Irrigation & Waterways Department

The major work of the Department is to protect the embankment of the river and canals and extend the irrigation potential across the breadth and length of the state. The river bank and canal bank connectivity is also lifeline in some areas in terms of mobility. The said issues have been reflected in the proposed plan of the department. The P&RD Department is already advocating and implementing low cost river bank protection work with vetiver based bio-engineering means. This coupled with the mechanical intervention of the department may emerge as the best and optimum solution for river bank protection. This may figure prominently in the day days to come. Department has to play vital role in the proposed river rejuvenation schemes for dead or dying rivers in the coming days. In Mission Water Conservation, the department is likely to play very important role in the current financial year.

The district wise proposed financial outlays is as followed.

District	MGNREGA Contribution (in lakh)	Departmental Contribution (in lakh)	Total (in lakh)	Proposed PD
Alipurduar	34.91	85.33	120.24	23064
Bankura	280.73	192.38	473.11	178933
Birbhum	136.52	200.61	337.13	82433
Burdwan	152.93	100.70	253.63	25789
Cooch Behar	26.27	22.57	48.84	13995

Dakshin Dinajpur	35.04	40.54	75.58	19311
Darjeeling	156.70	61.95	218.65	90698
Hooghly	155.14	63.24	218.38	83050
Howrah	197.96	98.36	296.32	136198
Jalpaiguri	174.51	101.06	275.57	92305
Malda	27.20	23.02	50.22	15069
Nadia	43.94	22.80	66.74	24412
North 24 Parganas	88.41	67.98	156.39	48302
Paschim Medinipur	56.41	30.11	86.52	29472
Purba Medinipur	104.33	236.22	340.55	58164
Uttar Dinajpur	14.90	0.10	15.00	8500
Total	1685.9	1346.97	3032.87	935167

I) Water Resource Development & Investigation Department

The department is already pursuing flagship programme like JAL DHARO JAL BHARO (Fetch water and Fill with water) to increase surface water as well ground water storage. The MGNREGA is playing pivotal role to supplement the initiative through creation of new water harvesting structures. The department responsible for provisioning irrigation source like RLI and deep tube-wells is also proposing pucca drainage from source to field for ensuring optimum utilization of harvested water checking transmission loss. In some cases it is supposed to extend micro-irrigation facility to horticulture projects. In the coming days, in order to ensure water availability in RLI sites department has to participate actively in river rejuvenation projects. Also in Mission Water Conservation, the department is destined to play very vital role in the current financial year.

The district wise proposed financial outlays is as followed.

District	MGNREGA input (in lakh)	Departmental input (in lakh)	Beneficiaries input (in lakh)	Total (in lakh)
Alipurduar	8.75	29.70		38.45
Bankura	8.03	87.99		96.02
Birbhum	34.48	15.82		50.30
Burdwan	2.25	44.39		46.64
Cooch Behar	196.51	58.52		255.03
Dakshin Dinajpur	1.25	14.35		15.60
Darjeeling	48.79	35.36		84.15
Hooghly	52.02	126.51		178.53
Howrah	1.27	85.28		86.55
Jalpaiguri	15.60	42.90		58.50
Malda	78.46	62.80		141.26
Murshidabad	81.99	37.84		119.83
Nadia	91.72	1726.29		1818.02
North 24 Parganas	12.11	22.79		34.90
Paschim Medinipur	8.19	184.82		193.02
Purba Medinipur	299.42	3.72		303.14

Purulia	5.60	38.81		44.40
Siliguri Mhakuma Parishad	0.00	0.00		0.00
South 24 Parganas	36.44	10.99		47.43
Uttar Dinajpur	0.00	0.00		0.00
Total	982.88	2628.88		3611.77

J) Child Development Department

Construction of Anganwadi Building is the main theme of the convergence initiative with Child Development Department. In the current financial year, the Department has allotted fund for constructing over 4000 ICDS buildings and in the coming financial year through Gram Panchayat Development Plan 5345 sites have been identified. These building for building less 5345 ICDS centres will be constructed in the FY 2017-18 with the MGNREGA input of Rs.5 lakh together with Rs. 2 lakh from the Child Development Department. Through MGNREGA, vegetative fencing around all unfenced Anganwadi Building is proposed in next financial year. Nutrition garden as permissible in MGNREGA is to be set up in AWC premises.

The district wise proposed financial outlays for constructing AWC building is as followed.

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiary contribution (in lakh)	Total (in lakh)
Nadia	1500	600		2100
Alipurduar	1630	652		2282
GTA	500	200		700
Coochbehar	1485	594		2079
Uttar Dinajpur	1005	402		1407
DakshinDinajpur	750	300		1050
Malda	3375	1350		4725
Jalpaiguri	880	352		1232
SiliguriMahakumaParishad	50	20		70
PaschimMedinipur	1550	620		2170
Birbhum	475	190		665
Murshidabad	365	146		511
PurbaMedinipur	1970	788		2758
Bankura	1610	644		2254
Howrah	250	100		350
Purulia	315	126		441
North 24 Parganas	1980	792		2772
South 24 Parganas	2785	1114		3899
Burdwan	2000	800		2800
Hooghly	2250	900		3150
TOTAL	26725	10690		37415

K) Sundarban Affairs Department

Sundarban Development Department is supporting different activities in Sundarban blocks of North and South 24 Parganas for livelihood development for the poor populace of the area and infrastructural improvement in the entire region along with much needed mangrove regeneration and shielding. The livelihood based initiatives like Goatery, piggery, poultry, duckery, crab and fisheries, land shaping for integrated fisheries and agriculture, mangrove nurseries and plantation have been emphasised in the planning.

The proposed financial outlays for two Sundarban districts building is as followed.

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiary contribution (in lakh)	Total (in lakh)
North 24 Parganas	518.4	150.02		668.42
South 24 Parganas	144.41	300		444.41
TOTAL	662.81	450.02		1112.83

L) Coconut Development Board Under Ministry of Agriculture

The nurseries, fresh plantation and development of planted orchard are the three major major of the Boar to ensure substantial presence of coconut population in the state. In the current financial year, saplings were mainly transported from Orrisa, Chhatrishgarh, Tamilnadu which will be reversed if the proposed nursery at Nadia by CDB come into operation from next financial year. The Board is promoting the crop in North & South 24 Parganas, Purba Midnapore, Nadia.

The plan outlay for the financial year 2017-18 is elucidated below.

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiary contribution (in lakh)	Total (in lakh)
Nadia	65.44	26.5		91.94
North 24 Parganas	72.83	35.25		108.08
South 24 Parganas	67.83	37.25		105.08
PurbaMedinipur	34.05	21.5		55.55
PaschimMedinipur	50.28	25.25		75.53
TOTAL	290.43	145.75		436.18

M)State Medicinal Plantation Board Under Health Department

The Board has started its nursery and plantation in Birbhum in the current financial year in a big way. This will be replicated in the FY 2017-18in Bankura, Purulia, Paschim Midnapore apart from Birbhum. This districts were earlier enriched in herbal species but with the passage of time, this has degenerated beyond recognition. This will an important scheme in regenerating the great asset lost in NRM category.

The district wise plan outlay is charted hereunder.

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiary contribution (in lakh)	Total (in lakh)
Alipurduar	15.88	25.00		40.88
Bankura	37.55	40.93		78.48
Birbhum	19.10	9.08		28.17
Purulia	20.38	16.15		36.54
TOTAL	92.91	91.16		184.07

N) Comprehensive Area Development Corporation under P&RD Deptt.

The CADC has expertise in livelihood development initiatives as well as plantation activities. CADC has offered to work in convergence in the livelihood sector like goatery, piggery, poultry, nurseries with their training input and minimum material support while wage and some material component will be pooled from MGNREGA.

The district wise plan is charted as follows.

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiary contribution (in lakh)	Total (in lakh)
Cooch Behar	8.01	31.01	11.98	50.995
Jalpaiguri	66.52	8.70	1.84	77.06
PurbaMedinipur	120.14	30.5	20.00	170.64
Howrah	78.72	0.00	0.00	78.72
Purulia	47.89	19.74	0.00	67.63
North 24 Pgs	30.55	4.65	15.10	50.3
TOTAL	351.83	94.60	48.92	495.345

O) Prime Minister Awas Yojana Under P&RD Department

In the last two financial year, tie up with IAY providing 90-95 persondays per completed house was provided to extend better quality and durability to the constructed houses. In the proposed financial year, convergence with new scheme PMAY will continue as made in IAY. The district wise outlay is proposed as follows.

District	MGNREGA contribution (in lakh)	Departmental contribution (in lakh)	Beneficiary contribution (in lakh)	Total (in lakh)
GTA	660	2951		3611
Alipurduar	2477	11070		13547
SMP	950	4247		5197
Jalpaiguri	2889	12915		15804
Cooch Behar	4108	18361		22469
Uttar Dinajpur	2670	11937		14607
DakshinDinajpur	2168	9693		11861

Maldah	879	3927		4806
Murshidabad	4665	20852		25517
Birbhum	3888	17378		21266
Burdwan	6001	26824		32825
Nadia	4873	21782		26655
North 24 Parganas	4928	22029		26957
Hooghly	4373	20315		24688
Bankura	4862	22059		26921
Purulia	3807	17275		21082
Howrah	2148	9600		11748
South 24 Parganas	7079	31644		38723
PaschimMidnipur	7009	33568		40577
PurbaMidnipur	4650	19694		24344
TOTAL	75084	338121		413205

P) State Rural Livelihood Mission Under P&RD Department

The State Rural Livelihood Mission is planning to support vulnerable families from SHG in livelihood like goatery, piggery, poultry and SHG work-shed construction under MGNREGA. The livestock, training and infrastructure and credit support will be provided out of SRLM fund while shelter shed will be constructed under MGNREGA.

Target for creation productive assets in convergence between MGNREGA & ANANDADHARA during 2017-2018									
District	Poultry shed under IBS	Contribution by SRLM (lakh)	Contribution by NREGA (in lakh) @ Rs. 27496	Goat Shed under IBS	Contribution by SRLM (lakh)	Contribution by NREGA (in lakh) @ Rs. 27496	Vermi/NADE P pits under IBS	NREGA contribution of Rs.9000/- for structure	SRLM-SHG contribution for material (vermi) of Rs. 1000/-
Alipurduar	2700	60.75	742.4	440	37.4	121	600	54	6
Bankura	4100	92.25	1127	600	51	165	1200	108	12
Birbhum.	5000	112.5	1375	800	68	220	1200	108	12
Burdwan	100	2.25	27.5	100	8.5	27.5	200	18	2
Coochbehar	4400	99	1210	700	59.5	192.5	1200	108	12
Dakshin Dinajpur	100	2.25	27.5	100	8.5	27.5	200	18	2
GTA	100	2.25	27.5	0	0	0	40	3.6	0.4
Hooghly	150	3.375	41.24	0	0	0	200	18	2
Howrah	150	3.375	41.24	0	0	0	200	18	2
Jalpaiguri	2600	58.5	714.9	420	35.7	115.5	600	54	6
Maldah	5600	126	1540	900	76.5	247.5	1200	108	12
Murshidabad	200	4.5	54.99	150	12.75	41.24	300	27	3

Noth 24 Pgs.	100	2.25	27.5	0	0	0	200	18	2
Nadia	250	5.625	68.74	0	0	0	300	27	3
Paschim Medinipur	100	2.25	27.5	0	0	0	200	18	2
Purba Medinipur	4500	101.3	1237	700	59.5	192.5	1200	108	12
Purulia	4000	90	1100	640	54.4	176	1200	108	12
South 24 Prgs	6000	135	1650	950	80.75	261.2	1200	108	12
Siliguri M P	100	2.25	27.5	100	8.5	27.5	200	18	2
Uttar Dinajpur	100	2.25	27.5	100	8.5	27.5	200	18	2
Total	40350	907.9	11095	6700	569.5	1842	11840	1066	118.4

Q) Prime Minister Gram Sadak Yojana under P&RD Deptt.

Roadside plantation along the PMGSY is a major area of convergence which is going on at every available roadside. Apart from this, side flank strengthening is proposed in the FY 2017-18 which is charted below.

District	MGNREGA input (in lakh)	Departmental input (in lakh)	Beneficiaries contribution (in lakh)	Total (in lakh)
Alipurduar	25.81	9.48		35.29
Burdwan	95.87	1309.84		1405.71
South 24 Pgs	245.36	25882.77		26128.13
Total	367.04	27202.09		27569.13

R) Urban Development Department

Convergence with Urban Development Department has got momentum this year with close monitoring of UD Department in place and will prominently figure in the next financial year also as enumerated below. The activities proposed are plantation, landscaping, composting along with SLWM, drainage for flood protection and strengthening of all weather connectivity.

District	Dev. Authority	MGNREGA input (in lakh)	UD Dept input (in lakh)	Total
Alipurduar	JDA	30.61	86.23	116.84
Alipurduar Total		30.61	86.23	116.84
Birbhum	SSDA	13.76	159.71	173.47
Birbhum	TRDA	157.20	262.00	419.20
Birbhum	PDA	56.00	275.00	331.00
Birbhum	BKDA	42.81	76.45	119.26
Birbhum Total		269.77	773.16	1042.93
Burdwan	ADDA	82.67	502.28	584.95
Burdwan	BDA	178.49	858.51	1037.00

Burdwan Total		261.16	1360.79	1621.95
Purba Medinipur	HAD	144.55	91.19	235.74
Purba Medinipur	MKDA	259.88	483.12	743.00
Purba Medinipur	DSDA	7.12	3.50	10.62
Purba Medinipur Total		411.55	577.81	989.36
Siliguri Mhakuma Parishad	SJDA	31.20	277.52	308.72
Siliguri Mhakuma Parishad Total		31.20	277.52	308.72
South 24 Pgs	GBDA	195.36	211.29	406.65
South 24 Pgs	FSDA	161.41	166.50	327.91
South 24 Pgs Total		356.77	377.79	734.56
Grand Total		1361.06	3453.30	4814.36

S) Micro & Small Scale Industry (Sericulture)

MSME is a very important partner in convergence initiative given its potential in terms of job creation boosting up livelihood. The directorate of Sericulture is closely watching and monitoring the progress apart from providing input and technical support for the development of sericulture. All associated land development and plantation in part is carried out by the Department. The financial quantum is table as follows.

District	Department Input (in lakh)	MGNREGA Input (in lakh)	Departmental input (in lakh)	Total (lakh)
Burdwan	Sericulture	8.82	3.83	12.65
Uttar Dinajpur	Sericulture	20.87	0.51	21.38
Cooch Behar	Sericulture	15.04	3.76	18.80
	Sericulture Total	44.73	8.10	52.83

T) Tribal Development & Backward Class Welfare Deptt.

Tribal Development & backward Class Welfare Department built number of AWC centres in 2016-17 in many districts, specially in Jalpaiguri. This year Alipurduar has proposed convergence with the department. This type of initiative may be taken with Minority Affairs Deptt.

District	Department Input (in lakh)	MGNREGA input (in lakh)	Departmental input in lakh	Total input (lakh)	Proposed PD
Alipurduar	BCW	292.5	877.5	1170.00	43650
	BCW Total	292.5	877.5	1170.00	

U) Department Of Tourism

There is immense potential with the department in developing tourism infrastructure with the help of MGNREGA. So far South 24 Parganas has submitted the plan as follows.

District	Department input in lakh	MGNREGA input in lakh	Departmental input in lakh	Beneficiaries input in lakh	Total (lakh)
South 24 Pgs	Tourism	244.45	39.79		284.24
	Tourism Total	244.45	39.79	0	284.24

V) Public Health Engineering Department

In order to strengthen the ground water recharge and make the defunct water source like operational, PHE has planned several measures in convergence with MGNREGA. Two districts have submitted proposal in this respect.

PHE Plan for 2017-18			
District	MGNREGA Input (in lakh)	PHE Department Input (in lakh)	Total
Alipurduar	98.77	987.74	1086.51
Bankura	444.36	4070.59	4514.95
Birbhum	519.86	3948.84	4468.70
Burdwan	470.76	4183.35	4654.11
Cooch Behar	291.81	2918.14	3209.95
Dakshin Dinajpur	320.90	3208.03	3528.93
Darjeeling	46.10	461.03	507.13
Hooghly	850.37	8001.80	8852.17
Howrah	260.01	2600.06	2860.07
Jalpaiguri	163.88	1634.78	1798.66
Kalimpong	46.10	461.03	507.13
Maldah	623.79	6070.16	6693.95
Murshidabad	874.39	7933.80	8808.19
Nadia	494.18	4414.25	4908.43
North 24 Pgs	560.31	5363.03	5923.34
Paschim Medinipur	366.13	3303.67	3669.80
Purba Medinipur	727.37	6941.49	7668.86
Purulia	598.94	5838.40	6437.34
South 24 Pgs	367.21	2862.52	3229.73
Uttar Dinajpur	504.14	5041.72	5545.86
Total	8629.38	80244.43	88873.81

W) Power Department

With the introduction of Fly Ash Brick Units with the help of Power Department issuing Fly Ash free of cost as well as machinery support, P&Rd Department could establish eight operation units in last 2 years and five more to get operational soon. WBPDCCL provided assistance for construction of unit at Birbhum and Purulia. This year South 24 Parganas has proposed to set up a unit in convergence.

District	Department input in lakh	MGNREGA input (in lakh)	Departmental input (in lakh)	Beneficiaries input (in lakh)	Total (lakh)
South 24 Pgs	Power & NRE	5.30	7.87		13.17
	Power & NRE Total	5.30	7.87	0	13.17

X) North Bengal Development Department

North Bengal Development Department is supporting convergence initiatives in the North Bengal Districts especially in the all-weather rural connectivity sector. PuschimanchalUnnayan Department may similarly come into convergence fold in western districts.

District	Department	MGNREGA input in lakh	Departmental input in lakh	Beneficiaries input in lakh	Total (lakh)	Proposed PD
Jalpaiguri	NBD	480.00	304.42		784.42	568
	NBD Total	480.00	304.42	0.00	784.42	

Apart from this plan submitted at the state level by the departments to P&RD Deptt. plan was framed with number of line departments at the district level which was also forwarded to this end in the form of District Convergence Plan. Such departments are (1) Tourism (2) Sports & Youth Affairs (3) Scheme under 3FC, 14 FC of P&RD Deptt. (4) WCDC (Watershed cell cum Data Centre) (5) BEUP of Planning Deptt. (6) North Bengal Development Department (7) KVK & NGOs (8) Zilla Parishad (9) PMGSY under P&Rd Deptt.(10) Micro & Small Scale Industry Deptt.

The more convergence with Tribal Development Department, Backward Class Welfare Department, Minority Affairs Department, Paschimanchal Unnayan, PWD, BADP / MPLAD / BEUP scheme is to be explored.

The Plan submitted in the form of District Convergence Plan is charted hereunder.

Convergence Plan 2017-18						
District	Department	MGNREGA	Departmental	Beneficiaries	Total	PD
South 24 Pgs	14th Finance	2700.00	1500.00		4200.00	16000
	14th Finance Total	2700.00	1500.00	0	4200.00	
Jalpaiguri	Agriculture (Admn) Soil Conservation	38.90	77.80		116.70	127600
	Agriculture (Admn) Soil Conservation Total	38.90	77.80	0.00	116.70	
SMP	Agri Marketing	7.51	19.92		27.43	19520
Cooch Behar	Agri Marketing	11.66	20.50	22.62	54.78	26560
South 24 Pgs	Agri Marketing	18.53	38.47	51.18	108.18	192427
Purulia	Agri Marketing	23.98	46.85	47.08	117.90	182550
Uttar Dinajpur	Agri Marketing	26.59	87.54		114.13	141108
DakshinDinajpur	Agri Marketing	28.07	47.85		75.92	119786
Alipurduar	Agri Marketing	32.76	73.69		106.44	3270
Jalpaiguri	Agri Marketing	35.33	65.20	45.86	146.39	301347
Burdwan	Agri Marketing	37.63	128.83		166.46	28405
PurbaMedinipur	Agri Marketing	38.04	81.77		119.81	50727
Nadia	Agri Marketing	39.43	1020.55		1059.98	5000
Maldah	Agri Marketing	40.39	77.4	85.89	203.68	524340
Howrah	Agri Marketing	57.30	106.42		163.72	18782
Bankura	Agri Marketing	69.16	79.9		149.06	11315
	Agri Marketing Total	466.37921	1894.8847	252.62722	2613.89	
DakshinDinajpur	Agriculture	1.00	1.00	1.00	3.00	4500
Cooch Behar	Agriculture	1.42	19.17		20.59	10271
Uttar Dinajpur	Agriculture	66.78	105.88		172.66	3490
South 24 Pgs	Agriculture	86.04	9.56		95.60	96375
Birbhum	Agriculture	301.35	51.55		352.89	831853
Alipurduar	Agriculture	373.75	821.25		1195.00	76460
Darjeeling	Agriculture	405.16	220.72		625.88	140593
Purulia	Agriculture	6260.47	36.05		6296.52	84313
	Agriculture Total	7495.97	1265.17632	1	8762.14	
Cooch Behar	Agriculture Soil Conservation	23.78	17.41		41.19	4000
Purulia	Agriculture Soil Conservation	45.93	0.27		46.20	77583
	Agriculture Soil Conservation Total	69.71	17.68	0	87.39	
Burdwan	ARD	18.34	2.28		20.62	54289
SMP	ARD	41.38	10.23		51.60	6624
Uttar Dinajpur	ARD	47.06	7.30		54.36	10200
Howrah	ARD	86.11	27.35		113.46	23974
Darjeeling	ARD	88.67	26.30		114.97	12775

DakshinDinajpur	ARD	92.49	19.00		111.49	3780
Cooch Behar	ARD	121.10	7.00		128.10	1440000
Nadia	ARD	148.36	53.25		201.61	634810
PurbaMedinipur	ARD	161.31	47.60		208.91	202147
North 24 Pgs	ARD	225.25	26.65		251.89	7458
PaschimMedinipur	ARD	274.71	68.90		343.61	2543
Purulia	ARD	360.62	63.85		424.47	12103
Alipurduar	ARD	443.80	5.63		449.43	14000
Jalpaiguri	ARD	450.00	110.00		560.00	207730
Bankura	ARD	545.61	293.5		839.11	1847463
South 24 Pgs	ARD	1158.82	2005.54		3164.36	70727
Hooghly	ARD	2822.12	835.00		3657.12	17217
	ARD Total	7085.7391	3609.37	0.00	10695.11	
Alipurduar	BCW	292.5	877.5		1170.00	43650
	BCW Total	292.5	877.5	0	1170.00	
Alipurduar	BEUP	2.00	0.50		2.50	82730
	BEUP Total	2.00	0.50	0	2.50	
SMP	CADC	2.9128	0.69		3.60	46705
PaschimMedinipur	CADC	5.53	2.00		7.53	57,000
Cooch Behar	CADC	8.01	31.01	8.99	48.01	126232
Purulia	CADC	40.52	10.35		50.87	32713
North 24 Pgs	CADC	48.84	24.53		73.37	
PurbaMedinipur	CADC	157.64	3.0000		160.64	
	CADC Total	263.46	71.5703	8.9900	344.02	
DakshinDinajpur	CDWD&SW(ICDS)	150.00	60.00		210.00	
Murshidabad	CDWD&SW(ICDS)	180.00	72.00		252.00	
Cooch Behar	CDWD&SW(ICDS)	250.00	100.00		350.00	
Bankura	CDWD&SW(ICDS)	320	128		448.00	
South 24 Pgs	CDWD&SW(ICDS)	429.03	1152.00		1581.03	22102
Birbhum	CDWD&SW(ICDS)	475.00	190.00		665.00	16058
Jalpaiguri	CDWD&SW(ICDS)	480	192			22100
Alipurduar	CDWD&SW(ICDS)	522.50	1567.50		2090.00	39552
Uttar Dinajpur	CDWD&SW(ICDS)	1000.00	400.00		1400.00	30000
Burdwan	CDWD&SW(ICDS)	1756.13	750.00		2506.13	223668
PurbaMedinipur	CDWD&SW(ICDS)	1970.00	788.00		2758.00	21526
	CDWD&SW(ICDS) Total	7532.66	5399.50	0.00	12260.16	
South 24 Pgs	CMDMP	123.50	6.50		130.00	92305
	CMDMP Total	123.50	6.50	0	130.00	
South 24 Pgs	Education	38.61	20.79		59.40	39552
	Education Total	38.61	20.79	0	59.40	
Bankura	FFDA	0	62.21		62.21	1132650
Murshidabad	FFDA	0.00	20.41		20.41	17730
Uttar Dinajpur	FFDA	0.80	35.35		75.35	28558
PaschimMedinipur	FFDA	40.00	7.50		47.50	6383

Howrah	FFDA	48.22	14.67		62.89	
Jalpaiguri	FFDA	60.00	2.81	20.25	83.06	30000
PurbaMedinipur	FFDA	69.71	64.41		134.11	
South 24 Pgs	FFDA	97.56	4.07		101.63	24412
SMP	FFDA	100.00	13.80		113.80	
Darjeeling	FFDA	129.24	41.47		170.71	8228
Cooch Behar	FFDA	134.19	5.69		139.88	18288
Alipurduar	FFDA	208.44	32.50		240.94	480000
DakshinDinajpur	FFDA	500.56	23.45		524.01	6380
North 24 Pgs	FFDA	1575.01	127.50		1702.51	9000
Burdwan	FFDA	1685.25	44.73		1729.98	48424
	FFDA Total	4648.98	500.57	20.25	5208.99	
SMP	Forest	14.09	41.64		55.73	1951
North 24 Pgs	Forest	14.82	3.88		18.70	
Murshidabad	Forest	17.25	17.79		35.04	4488
Nadia	Forest	21.12	5.18		26.30	
Maldah	Forest	42.23	83.83		126.06	
Alipurduar	Forest	46.29	10.303		56.59	
DakshinDinajpur	Forest	57.86	0.37		58.23	
Uttar Dinajpur	Forest	103.06	1.12		104.18	
Burdwan	Forest	134.57	34.53		169.10	
Cooch Behar	Forest	264.66	87.07		351.74	
Purulia	Forest	339.65	165.54		505.19	
Bankura	Forest	354.71	180.29		535.00	
South 24 Pgs	Forest	517.30	517.30		1034.60	
Jalpaiguri	Forest	813.94	165.75		979.69	
PaschimMedinipur	Forest	3027.72	3027.72		6055.44	
	Forest Total	5769.27388	4342.323	0	10111.60	
Jalpaiguri	FPI & Horticulture	51.26	9.90		61.16	
DakshinDinajpur	FPI & Horticulture	144.31	83.94		228.25	
Alipurduar	FPI & Horticulture	197.87	33.1775		231.05	
	FPI & Horticulture Total	393.44	127.0175	0	520.46	
South 24 Pgs	Health	85.80	46.20		132.00	3845
	Health Total	85.80	46.20	0	132.00	
North 24 Pgs	Horticulture	18.07	15.00	8.70	41.77	7510
Uttar Dinajpur	Horticulture	30.00	23.20		55.00	1562
Cooch Behar	Horticulture	31.80	20.84		52.64	56818
Howrah	Horticulture	34.02	11.00		45.02	22869
Darjeeling	Horticulture	208.17	66.51		274.68	90698
South 24 Pgs	Horticulture	212.49	107.58		320.07	2840
Burdwan	Horticulture	247.44	41.00		288.44	4857
Bankura	Horticulture	328.59	219.05		547.64	
Purulia	Horticulture	632.04	238.25		870.29	
Birbhum	Horticulture	1016.34	2.47		1018.81	

Murshidabad	Horticulture	2396.20	28.50		2424.70	
	Horticulture Total	5155.17	773.40	8.7	5939.07	
Cooch Behar	I&W	4.48	4.49		8.97	
Uttar Dinajpur	I&W	14.90	0.10		15.00	
DakshinDinajpur	I&W	35.04	40.54		75.58	
Alipurduar	I&W	41.29	85.5		126.79	
Nadia	I&W	43.94	22.8		66.74	22924
PaschimMedinipur	I&W	43.96	23.41		67.37	34780
North 24 Pgs	I&W	74.76	94.36		169.12	38642
Maldah	I&W	75.68	65.00		140.68	
Murshidabad	I&W	104.09	31.62		135.71	
PurbaMedinipur	I&W	104.36	236.22		340.58	
Darjeeling	I&W	109.46	109.46		218.92	
Burdwan	I&W	152.93	100.71		253.64	
SMP	I&W	156.70	61.95		218.65	
Jalpaiguri	I&W	174.51	101.06		275.57	
Howrah	I&W	191.69	52.79		244.48	
Bankura	I&W	242.8	149.39		392.19	
Hooghly	I&W	248.20	90.20		338.40	
Purulia	I&W	252.76	113.64		366.40	
	I&W Total	2071.55	1383.23	0	3454.78	
SMP	IWMP	5.00	1.20		6.20	
North 24 Pgs	IWMP	16.77	6.08		22.85	
Alipurduar	IWMP	29.19	58.40		87.58	358
Cooch Behar	IWMP	58.52	196.51		255.03	869471
South 24 Pgs	IWMP	199.54	4.07		203.61	858690
Bankura	IWMP	235.99	325.89		561.88	100800
	IWMP Total	545.00671	592.14107	0	1137.15	
PaschimMedinipur	KVK	37.20	1.50		38.70	7890
	KVK Total	37.20	1.50	0.00	38.70	
South 24 Pgs	L&LR	741.49	731.25		1472.74	19983
	L&LR Total	741.49	731.25	0	1472.74	
Birbhum	MMDC	35.00	21.00		56.00	81995
	MMDC Total	35.00	21.00	0.00	56.00	
Jalpaiguri	NBD	480.00	304.42		784.42	568
	NBD Total	480.00	304.42	0.00	784.42	
DakshinDinajpur	NRLM	80.49	5.28		85.77	153000
	NRLM Total	80.49	5.28	0	85.77	
SMP	P&RD (PMAY)	0.63	4.17		4.80	30253
Uttar Dinajpur	P&RD (PMAY)	158.40	1200.00		1358.40	7100
Alipurduar	P&RD (PMAY)	817.92	3023.04		3840.96	26992
Murshidabad	P&RD (PMAY)	869.14	7453.54		8322.68	3800
Birbhum	P&RD (PMAY)	922.84	4078.20		5001.04	8550
DakshinDinajpur	P&RD (PMAY)	1511.29	11449.20		12960.49	
Jalpaiguri	P&RD (PMAY)	1993.46	8809.50		10802.96	

PurbaMedinipur	P&RD (PMAY)	2287.14	17326.80		19613.94	
	P&RD (PMAY) Total	8560.83	53344.45	0.00	61905.28	
South 24 Pgs	PHE	2.82	0.06		2.88	
Alipurduar	PHE	4.68	210.55		215.23	
	PHE Total	7.50	210.61	0	218.11	
South 24 Pgs	Power & NRE	5.30	7.87		13.17	
	Power & NRE Total	5.30	7.87	0	13.17	
South 24 Pgs	Prasari	76.56	6.66		83.22	
	Prasari Total	76.56	6.66	0	83.22	
South 24 Pgs	RAKVK	2.50	2.50		5.00	
	RAKVK Total	2.50	2.50	0	5.00	
Alipurduar	Rural Housing (Geetanjali)	0.16	873.00		873.16	
Uttar Dinajpur	Rural Housing (Geetanjali)	79.20	350.00		429.20	
DakshinDinajpur	Rural Housing (Geetanjali)	269.28	1190.00		1459.28	
	Rural Housing (Geetanjali) Total	348.64	2413.00	0.00	2761.64	
South 24 Pgs	SDB	120.59	80.39		200.98	
North 24 Pgs	SDB	518.40	174.58		692.98	
	SDB Total	638.99	254.97	0.00	893.96	
Burdwan	Sericulture	8.82	3.83		12.65	
Uttar Dinajpur	Sericulture	20.87	0.51		21.38	
Cooch Behar	Sericulture	15.04	3.76		18.80	
	Sericulture Total	44.73	8.10	0.00	52.83	
Birbhum	Sericulture & Textile	32.68	8.5		41.18	
	Sericulture & Textile Total	32.68	8.5	0	41.18	
Uttar Dinajpur	SLWM (MNB & WBSRLM)	90.00	225.00		315.00	
	SLWM (MNB & WBSRLM) Total	90.00	225.00	0	315.00	
Birbhum	SMPB (AYUSH)	19.69	115.77		135.46	
	SMPB (AYUSH) Total	19.69	115.77	0	135.46	
Alipurduar	Sports & Youth	365	335.00		700.00	
	Sports & Youth Total	365	335.00	0	700.00	
South 24 Pgs	Tourism	244.45	39.79		284.24	
	Tourism Total	244.45	39.79	0	284.24	
Alipurduar	Urban Development Department	25.00	100.00		125.00	
Jalpaiguri	Urban Development Department	31.20	277.52		308.73	
Birbhum	Urban Development Department	157.20	262.00		419.20	
Burdwan	Urban Development Department	187.29	984.16		1171.45	
	Urban Development	400.69	1623.68	0.00	2024.38	

	Department Total					
Alipurduar	WBSRDA (PMGSY)	25.81	9.48		35.29	
Burdwan	WBSRDA (PMGSY)	95.87	1309.84		1405.71	
South 24 Pgs	WBSRDA (PMGSY)	245.36	25882.77		26128.13	
	WBSRDA (PMGSY) Total	367.04	27202.09	0	27569.13	
Jalpaiguri	WCDC (Watershed cell cum Data Centre)	62.83	42.61		105.44	
	WCDC (Watershed cell cum Data Centre) Total	62.83	42.61	0.00	105.44	
Howrah	WRIDD	1.27	85.38		86.65	
Uttar Dinajpur	WRIDD	3.00	0.46		3.46	
DakshinDinajpur	WRIDD	3.43	51.17		54.60	
North 24 Pgs	WRIDD	8.33	15.67		23.99	
Nadia	WRIDD	12.84	1529.85		1542.70	
Alipurduar	WRIDD	14.96	52.88		67.84	
Jalpaiguri	WRIDD	15.60	42.90		58.50	
PaschimMedinipur	WRIDD	32.01	169.43		201.44	
South 24 Pgs	WRIDD	38.52	57.79		96.31	
South 24 Pgs	WRIDD	50.86	26.01		76.87	
Hooghly	WRIDD	52.02	126.51		178.53	
South 24 Pgs	WRIDD	57.66	14.41		72.07	
Bankura	WRIDD	87.99	8.03		96.02	
PurbaMedinipur	WRIDD	299.42	3.88		303.30	
Cooch Behar	WRIDD	463.58	301.93		765.51	
	WRIDD Total	1141.49	2486.30	0.00	3627.79	
Cooch Behar	ZillaParishad	3861.95	23535.40		27397.35	
South 24 Pgs	ZillaParishad	35489.04	41583.60		77072.64	
	ZillaParishad Total	39350.99	65119.00	0	104469.99	
	Grand Total	97912.74	177015.51	291.56722	274588.82	

Plan size and participation of almost all prime departments of the state in the State Convergence plan is the major and exceptional feature in pan-India landscape which is nationally acclaimed. With the regular monitoring of the implementation of this mammoth plan will usher in a new era in the state decimating the incidence of poverty and enhancing assets pertaining to livelihood as well as infrastructure.